

## Financial Overview





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### Fee Increases

On May 1, 2000, GIPSA increased by approximately 2.4 percent its hourly rates and certain unit rates on tests performed at other than an applicant's facility for user fees charged for official inspection and weighing of grain (65 *Federal Register* 16783). Also effective May 1, 2000, GIPSA increased by approximately 3.6 percent its hourly rates and certain unit rates on tests performed on rice (65 *Federal Register* 16787). These increases were designed to generate revenue required to recover operational costs created by mandated cost-of-living increases to Federal salaries

### Status of GIPSA Fee-Supported Accounts Fiscal Year 2000

Program	Revenue 09/30/00	Obligations 09/30/00	Profit/(Loss) 09/30/00	Trust Fund 09/30/00
<b>US Grain Standards Act</b>				
Canadian Operations	283,501	266,198	17,303	(141,881)
Inspection & Weighing	23,150,188	24,146,428	(996,240)	(938,147)
Official Agencies	1,547,141	1,527,697	19,444	4,652,051
Registration	<u>14,025</u>	<u>8,142</u>	<u>5,883</u>	<u>58,246</u>
<b>USGSA Subtotal</b>	24,994,855	25,948,465	(953,610)	3,630,270
<b>Agricultural Marketing Act</b>				
Rice Inspection	4,837,116	4,034,964	802,152	406,359
Commodity Inspection	<u>5,402,686</u>	<u>5,206,585</u>	<u>196,101</u>	<u>2,062,849</u>
<b>AMA Subtotal</b>	10,239,803	9,241,549	998,253	2,469,208
<b>Total Fiscal Year 2000</b>	<b><u>35,234,658</u></b>	<b><u>35,190,014</u></b>	<b><u>44,644</u></b>	<b><u>6,099,478</u></b>

**GIPSA's Appropriated Budget Authority**  
**Fiscal Years 1996-2000**  
*Dollars in thousands*

Description	FY 95	FY 96	FY 97	FY 98	FY 99	FY 2000
<b>Appropriated Funds</b>						
Budget Authority						
Packers & Stockyards Programs	11,973	12,109	12,376	13,165	16,062	15,128 <sup>2</sup>
Federal Grain Inspection Service	11,300	10,965	10,752	10,725	10,725	11,505
Total Budget Authority	<u>1/</u>	23,074	23,128	23,890	26,787	26,633

<sup>1/</sup> Consolidated financial reporting for GIPSA's two program areas began in FY 1996.

<sup>2/</sup> Includes a \$200,000 transfer from the Office of the Secretary for mandatory price reporting activities.

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